

Pupil premium grant expenditure: report: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	410
Total number of pupils eligible for PPG	37
Amount of PPG received per pupil	£1 320
Total amount of PPG received	£51 480

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2015	2016
% of pupils making expected progress in English	READING – 90% WRITING – 79%	READING – 75% WRITING – 75%
% of pupils making expected progress in maths	69%	62.5%

Summary of PPG spending 2015/16

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

To ensure all Pupil Premium students have access to strategies that support them to make at least age expected progress.

To develop their readiness for learning.

To provide additional intervention programmes which increase pupils access to all areas of the curriculum.

To promote independence and relationships between peers

To provide strategies which raise vulnerable pupils' confidence and self-belief,

Summary of spending and actions taken:

PPG spending includes the employment of a specialist teacher in year 6 and 5 to deliver targeted teaching to children on a 1:1 or small group basis within Maths, Reading, Writing and GPS

A learning mentor is employed in our school to promote and develop readiness for learning. She monitors behaviour through a behaviour log and teaches children about social interaction through social stories and role play to reinforce expectations.

After school clubs, trips and therapy provided to children to offer diversity and broaden curriculum opportunities.

Outcomes to date:

We use regular assessments to track pupil attainment and progress. This information is used to monitor and evaluate how the Pupil Premium Grant is being used and the impact it is having. If a child takes part in an intervention programme we monitor entry and exit data so we are able to evaluate impact. We will continue to use the funding to closely target Pupil Premium pupils: who are not achieving expected levels of attainment or progress, as a way of providing a richly diverse and engaging curriculum is taught and by improving readiness for learning.

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
<i>e.g. One-to-one maths tuition over a three-week period</i>		<i>e.g. To achieve consistent performance at level 3b (focusing on conceptual understanding of fractions)</i>	<i>e.g. Objective met: evidence collected via discussion with pupils and scrutiny of work</i>
UPS 2 Specialist Teacher	£18,638.07	To deliver specialist teaching to small groups and 1:1 within year 5 and 6	End of Key Stage 2 data shows % disadvantaged children who made expected standard: Maths 75% Reading 75% Writing 87% GPS 87% With the exception of maths, % inline with or above school outcomes. All subject areas show % of disadvantaged children making expected progress above national standard
Easter Booster Classes	£2000	To address misconceptions in reading, writing and maths through precision 1 to 1 and small group teaching	Targeted intervention for pupils narrowed gap in skills, knowledge and understanding of reading, writing and maths
Learning Mentor	£15,929.07	To improve readiness for learning	To promote and develop readiness for learning, monitor behaviour and teach children about social interaction through social stories and role play
Breakfast Club	£1482	To improve readiness for learning by providing a nutritional and balanced start to each school day	3xchildren able to attend breakfast club. Research suggests attending breakfast club improves attendance, concentration and readiness for learning.
School Trips	£1000	To deliver an enriching and engaging curriculum for disadvantaged pupils unable to access due to financial constraints	School trips subsidised for PP children across the school, enriching and broadening the curriculum
Sports KIXX SG17 Swimming	£424	To deliver an enriching and engaging curriculum for disadvantaged pupils unable to access due to financial constraints	After school clubs provided to offer diversity and broaden curriculum

Art Therapy	£168	To improve readiness for learning for vulnerable pupils	Increased engagement of pupils in whole class, group and individual learning activities
HLTA	£7,100	To deliver specialist intervention 1:1 and in small groups to increase the rate of progress for pupils in KS1	Phonics year 1 shows that all pupil premium pupils achieved the expected standard

Total PPG received	£51 480
Total PPG expenditure	£51 480
PPG remaining	£3 480